# ST. CHARLES PARISH

## **Grants Office**

Holly Fonseca, MBA Grants Officer Council Meeting Presentation May 4, 2015

## **Grants Office Facts**

- Pursue grant funding and manage grant awards for Parish projects and programs
- \$95M in grants awarded for 156 projects and programs since 2008
  - \$74M in competitive grant awards
  - \$16M in non-competitive grant awards
  - \$5M in FEMA Public Assistance
  - That's over \$1,800 in grant funding per parish resident!
- Completed 96 grant projects costing \$71M since 2008
  - \$57M in grant funding utilized
  - Only \$14M in local funds utilized
  - That's over \$4 in grant funding for every \$1of local funds!
- Grants Office 2015 Budget \$286K
- Grants Office staff:
  - Grants Officer Holly Fonseca
  - Grants Specialist III Carla Chiasson
  - Grants Specialist I Adrienne Swann



#### **Grant Funding Awarded in 2014**

Grant Award	Project		
\$25,000	Miracles to Milestones Inclusive Playground - Entergy Open Grant		
\$987,925	Schexnaydre Canal Pump Station Auto Bar Screen Cleaner - DHS/FEMA/GOHSEP - HMGP		
\$57,400	RSVP Program - Corporation for National Community Service		
\$8,000,000	West Bank Hurricane Protection Levee - Ellington Levee - CPRA		
\$266,955	Mobile Communications Unit -DHS/FEMA - FY2014 PSGP		
\$558,825	Mimosa Park Drainage Improvements - DHS/FEMA/GOHSEP - FMA		
\$600	2014 Fall Trash Bash Incentive - Entergy MircoGrant Program		
\$50,913	Killona Community Center –OCD - LGAP		
\$980,100	West Bank Hurricane Protection Levee - Willowridge Levee -DOTD Statewide Flood Control Program		
\$126,620	West Bank Hurricane Protection Levee - Willowridge Pump Station - DOTD Statewide Flood Control Program		
\$3,112,000	Ormond Blvd. Pavement Rehab FHWA/DOTD/RPC		
\$2,812,530	East LaBranche Shoreline Protection Project FWS/CPRA - CIAP		
\$16,978,868	Total		

## **Grant Funding at Work**

#### 24 Total Projects:

\$16.4 M

\$24.1 M

\$41.4M

- \$ 904 K 4 Completed since Sept.2014
  - 12 Under Construction
    - 8 Under Design
    - **GRAND TOTAL**



#### Grant Funded Projects Completed Since September 2014

Total Project Cost	Total Grant Award	Project	
\$114,890	\$86,168	Hazard Mitigation Plan Update	
\$600	\$600	Fall Trash Bash Incentive	
\$387,845	\$375,000	East Bank Multi Use Path, Phase V	
\$639,962	\$442,422	LA-52 Revitalization Plan	
\$1,143,297	\$904,190	Total	

#### **Grant Funded Projects Completed**



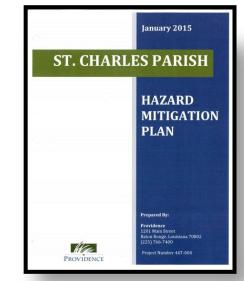
\$600 – Fall Trash Bash Incentive



\$442K – LA 52 Revitalization Plan



\$ 375K– East Bank Multi Use Path, Ph V



\$86K – Hazard Mitigation Plan Update

## Grant Funded Projects Under Construction



Grant Award	Project	
\$755,033	SRL - 4 Home Elevations	
\$4,102,328	FMA – 27 Home Elevations	
\$1,137,029	Primrose Canal Road Crossing Culvert Improvements	
\$3,923,833	Willowridge Levee Improvements (7' Earthen Levee) – Ph. I	
\$1,081,259	Randolph (Up the Bayou) Pump Station Improvements	
\$558,825	Mimosa Park Drainage Improvements	
\$344,500	Animal Shelter Generator	
\$175,713	Killona Community Center	
\$266,955	Mobile Communications Unit	
\$3,743,446	East LaBranche Shoreline Protection	
\$199,939	4 Pump Station Generators	
\$151,698	West Bank B Plant Clarifier Refurbishment	
\$16,440,558	TOTAL	

#### **Grant Funded Projects Under Construction**



\$267K – EOC Mobile Communications Unit



\$1.1M – Primrose Canal Crossing Culvert Improvements



\$176K – Killona Community Center



\$559K – Mimosa Park Drainage Improvements

#### **Grant Funded Projects Under Construction**









\$3.9M – Willowridge Levee



#### Grant Funded Projects Under Design

Grant Award	Project	
\$200,000	Rathborne Park – Phase II	
\$8,000,000	Ellington Earthen Levee – Ph. I	
\$973,800	East Bank Multi Use Path – Phase VI	
\$5,796,460	Willowridge Pump Station – Ph. II	
\$3,668,985	Willowridge Levee Improvements (Willowdale P.S. T-Wall & Eastern Tie-In) – Ph. III	
\$249,241	Mimosa Ave. Culvert Improvements	
\$2,081,900	West Bank Multi Use Path, Phases IV & V	
\$3,112,000	Ormond Blvd. Pavement Rehabilitation	
\$24,082,386	TOTAL	

## **Public Assistance**

- The Grants Office prepares and submits Requests for Public Assistance to FEMA during emergency/disaster events.
- Generally 75% Federal Share
- Applied for and received State of Louisiana Insurance Commissioner's Certification in February 2015 – waives \$141K in insurance deductions imposed by FEMA for Hurricane Issac based on the DAP9580.3.

Amount Submitted	FEMA Share	Disaster Event
\$42,179.17	\$31,634.38	Mississippi River Flooding Event
\$642,364.07	\$481,773.06	Tropical Storm Lee
\$5,206,564.46	\$3,904,923.38	Hurricane Isaac
\$5,891,107.70	\$4,418,330.82	TOTAL

## **Closing Statements:**

- Thanks to my team in the Grants Office for all of their dedication and hard work throughout the year.
- Our success is dependent on teamwork. Thank you to the Parish Council, Parish President, Dept. Heads, and staff for recognizing the value of grant funding and working with us to secure funding and successfully implement projects.



#### **Questions or comments?**