



St. Charles Parish

Supplemental Agenda

St. Charles Parish Courthouse
15045 Highway 18
P.O. Box 302
Hahnville, LA 70057
985-783-5000
www.stcharlesparish-la.gov

Parish Council

*Council Chairman Julia Fisher-Perrier
Councilmembers Wendy Benedetto, Paul J. Hogan,
Terrell D. Wilson, Mary K. Clulee, Dick Gibbs,
William Billy Woodruff, Marilyn B. Bellock, Traci A. Fletcher*

Monday, July 1, 2019

6:00 PM

Council Chambers, Courthouse

Final

ORDINANCES INTRODUCED FOR PUBLICATION, PUBLIC HEARING, & ADOPTION, AT THE PUBLIC MEETING

Monday, July 22, 2019, 6:00 pm, Council Chambers, Courthouse, Hahnville

S* 1 2019-0210

An ordinance adopting, setting forth, levying and imposing taxes on all property subject to taxation in the Parish of St. Charles, State of Louisiana, as required by Section 23 of Article VII of the Constitution of Louisiana and Revised Statute 47.1705(B) for General Parochial Purposes; constructing, acquiring, maintaining, operating, extending and/or improving levees, facilities and structures associated with outer flood protection systems within the Parish; constructing, maintaining, and operating the Parish Road Maintenance program, Parish Recreation program, Parish Fire Protection, Mosquito Control Program, E-911 Telephone System, Health Unit and Council on Aging program; Council on Aging Program (2); Road Lighting District No. 1; the ARC of St. Charles; paying any costs associated with acquiring, constructing, improving, maintaining and operating wastewater facilities and systems in the Parish.

Sponsors:

Mr. Cochran and Department of Finance

S* 6 2019-0211

An ordinance adopting, setting forth, levying and imposing taxes on all property subject to taxation in the Parish of St. Charles, State of Louisiana, as required by Section 23 of Article VII of the Constitution of Louisiana and Revised Statute 47.1705(B) for the purpose of maintaining, operating, constructing, improving and supporting public libraries of said Parish.

Sponsors:

Mr. Cochran and Department of Finance

MEETINGS, ANNOUNCEMENTS, NOTICES, ETC.**S* ANNOUNCEMENTS**

"Notice is hereby given that a Public Meeting for the St. Charles Parish Council will be held in the Council Chambers on the second floor of the St. Charles Parish Courthouse, 15045 River Road, Hahnville, LA 70057 on July 22, 2019 at 6:00 P.M. to adopt millage rates."

Accommodations for Disabled

St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5000 to discuss the particular accommodations needed.

2019-0210

**INTRODUCED BY: LARRY COCHRAN, PARISH PRESIDENT
(DEPARTMENT OF FINANCE)**

ORDINANCE NO. _____

An ordinance adopting, setting forth, levying and imposing taxes on all property subject to taxation in the Parish of St. Charles, State of Louisiana, as required by Section 23 of Article VII of the Constitution of Louisiana and Revised Statute 47.1705(B) for General Parochial Purposes; constructing, acquiring, maintaining, operating, extending and/or improving levees, facilities and structures associated with outer flood protection systems within the Parish; constructing, maintaining, and operating the Parish Road Maintenance program, Parish Recreation program, Parish Fire Protection, Mosquito Control Program, E-911 Telephone System, Health Unit and Council on Aging program; Council on Aging Program (2); Road Lighting District No. 1; the ARC of St. Charles; paying any costs associated with acquiring, constructing, improving, maintaining and operating wastewater facilities and systems in the Parish.

THE ST. CHARLES PARISH COUNCIL HEREBY ORDAINS:

SECTION I. That acting under the authority of Section 23 of Article VII of the Constitution of the State of Louisiana and Section 47.1705(B) of the Louisiana Revised Statutes of 1950, as amended.

A. As Governing authority of St. Charles Parish and Road Lighting District No.1 of St. Charles Parish, acting under the authority of special elections held in said Parish, there is hereby levied, assessed and imposed special taxes on all of the taxable property within the Parish and the respective Districts for the year 2019 for the respective purposes contained in the propositions voted upon at said elections, and said taxes shall be levied, assessed and imposed at the following millage rates:

	<div>2019 Millages Levied</div>
General Parochial	3.17
Levees	4.07
ARC	0.67
Road Lighting District No. 1	1.01
Road Maintenance Program	5.90
Recreation Program	2.96
Mosquito Control Program	1.08
Council on Aging Program	0.96
Council on Aging Program (2)	0.80
Fire Protection	1.45
E-911 Telephone System	0.97
Wastewater Facilities	2.20
Health Unit	0.61

SECTION II. That the proper administrative officers of the Parish of St. Charles, State of Louisiana, be and they are hereby empowered, authorized and directed to spread said taxes, as herein above set forth, upon the assessment roll of said Parish for the year 2019, and to make the collection of the respective taxes imposed for and on behalf of said Parish and said Districts, according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and the collection thereof shall be enforceable in the manner provided by law.

The foregoing ordinance having been submitted to a vote, the vote thereon was as follows:

And the ordinance was declared adopted this _____ day of _____, 2019 to become effective five (5) days after publication in the Official Journal.

CHAIRMAN: _____

SECRETARY: _____

DLVD/PARISH PRESIDENT: _____

APPROVED: _____ DISAPPROVED: _____

PARISH PRESIDENT: _____

RETD/SECRETARY: _____

AT: _____ RECD BY: _____

ST. CHARLES PARISH
AD VALOREM TAX
MILLAGE RATE COMPARISON SCHEDULE

AREA/TAXING DISTRICT/Tax Roll	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2018/ 2019
PARISHWIDE:												
General Fund	3.21	3.21	3.21	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	-
Levees							4.00	4.07	4.07	4.07	4.07	-
ARC							0.70	0.70	0.67	0.67	0.67	-
Road Lighting	1.45	1.45	1.45	1.43	1.43	1.43	1.03	1.03	1.01	1.01	1.01	-
Road Maintenance	5.83	5.96	5.96	5.94	5.94	5.94	5.94	6.04	5.90	5.90	5.90	-
Recreation	2.96	2.96	2.96	2.97	2.97	2.97	2.97	3.02	2.96	2.96	2.96	-
Mosquito Control	1.08	1.08	1.08	1.10	1.10	1.10	1.10	1.10	1.08	1.08	1.08	-
Council on Aging	0.97	0.97	0.97	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	-
Council on Aging											0.80	0.80
Fire Protection	1.54	1.55	1.55	1.53	1.53	1.53	1.53	1.53	1.45	1.45	1.45	-
E-911 Emergency System	0.98	0.98	1.00	0.99	0.99	0.99	0.99	0.99	0.97	0.97	0.97	-
Health Unit	0.64	0.65	0.65	0.64	0.64	0.64	0.64	0.64	0.61	0.61	0.61	-
Wastewater Facility								1.09	1.09	1.64	2.20	0.56
Sewer Bonds	2.95	2.95	2.95	2.83	2.60	2.20	2.20	1.11	1.11	0.56	-	(0.56)
TOTAL PARISHWIDE	21.61	21.76	21.78	21.56	21.33	20.93	25.23	25.45	25.05	25.05	25.85	0.80
<i>Increase/(Decrease over Prior Year)</i>	0.52	0.15	0.02	(0.22)	(0.23)	(0.40)	4.30	0.22	(0.40)	0.00	0.80	0.80

ST. CHARLES PARISH
Advalorem Millage Rates Gross Revenue Comparison
2019 Assessment

AREA/TAXING DISTRICT	2019 Adjusted	Estimated 2019 Gross Revenue	2018 Actual	2018 Actual Revenue	Estimated Change In Revenue
PARISHWIDE:					
General Fund	3.17	4,955,923.88	3.17	4,038,815.00	917,108.88
Levees	4.07	6,362,968.52	4.07	5,185,164.00	1,177,804.52
Road Lighting	1.01	1,579,016.76	1.01	1,283,650.00	295,366.76
Road Maintenance	5.90	9,223,959.28	5.90	7,517,562.00	1,706,397.28
Recreation	2.96	4,627,613.47	2.96	3,771,536.00	856,077.47
Mosquito Control	1.08	1,888,453.56	1.08	1,376,150.00	312,303.56
Council on Aging	0.96	1,500,847.61	0.96	1,182,743.00	318,104.61
Council on Aging (2)	0.80	1,250,706.34	-	-	1,250,706.34
Fire Protection	1.45	2,266,905.25	1.45	1,787,065.00	479,840.25
E-911 Emergency System	0.97	1,516,481.44	0.97	1,236,003.00	280,478.44
Health Unit	0.61	953,663.59	0.61	751,770.00	201,893.59
ARC	0.67	1,047,466.56	0.67	825,690.00	221,776.56
WASTEWATER FACILITY	2.20	3,439,442.44	1.64	1,384,607.00	2,054,835.44
Sewer Bonds	-	-	0.56	1,418,411.00	(1,418,411.00)
TOTAL PARISHWIDE	25.85	40,413,448.71	25.05	31,759,166.00	8,654,282.71

2019 TAX ROLL - ESTIMATE

	<u>Parish Wide</u>
2019 Tax Roll	<u>1,563,382,929</u>
Estimated 2019 Tax Roll (Gross)	<u><u>1,563,382,929</u></u>
Gross per Mill	\$1,563,383
2019 Ad Valorem Net of Retirement (3.5%)	-\$54,718
and Uncollectible (4%) - Rounded	-\$62,535
Net per Mill	\$1,446,129

2020 Revenue Estimate = Estimated 2019 Tax Roll (Gross) X Millage Rate X .96

2020 Retirement Estimate = Estimated 2019 Tax Roll (Gross) X Millage Rate X .035

2019-0211

**INTRODUCED BY: LARRY COCHRAN, PARISH PRESIDENT
(DEPARTMENT OF FINANCE)**

ORDINANCE NO. _____

An ordinance adopting, setting forth, levying and imposing taxes on all property subject to taxation in the Parish of St. Charles, State of Louisiana, as required by Section 23 of Article VII of the Constitution of Louisiana and Revised Statute 47.1705(B) for the purpose of maintaining, operating, constructing, improving and supporting public libraries of said Parish.

THE ST. CHARLES PARISH COUNCIL HEREBY ORDAINS:

SECTION I. That acting under the authority of Section 23 of Article VII of the Constitution of the State of Louisiana and Section 47.1705(B) of the Louisiana Revised Statutes of 1950, as amended.

A. As Governing authority of the Library Service District No.1 of St. Charles Parish, acting under the authority of special election held in said Parish, there is hereby levied, assessed and imposed special tax on all of the taxable property within the Parish and the respective District for the year 2019 for the respective purposes contained in the proposition voted upon at said election, and said tax shall be levied, assessed and imposed at the following millage rate:

Library Service District No. 1

2019 Millage Levied
4.53

SECTION II. That the proper administrative officers of the Parish of St. Charles, State of Louisiana, be and they are hereby empowered, authorized and directed to spread said taxes, as herein above set forth, upon the assessment roll of said Parish for the year 2019, and to make the collection of the respective tax imposed for and on behalf of said District, according to law, and that the tax herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and the collection thereof shall be enforceable in the manner provided by law.

The foregoing ordinance having been submitted to a vote, the vote thereon was as follows:

And the ordinance was declared adopted this _____ day of _____, 2019 to become effective five (5) days after publication in the Official Journal.

CHAIRMAN: _____

SECRETARY: _____

DLVD/PARISH PRESIDENT: _____

APPROVED: _____ DISAPPROVED: _____

PARISH PRESIDENT: _____

RETD/SECRETARY: _____

AT: _____ RECD BY: _____

2019 ADVAL council update Library only
ST. CHARLES PARISH
AD VALOREM TAX
MILLAGE RATE COMPARISON SCHEDULE

AREA/TAXING DISTRICT/Tax Roll	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2018/ 2019
PARISHWIDE												
Library M & O	4.79	4.79	4.50	4.45	4.45	4.45	4.45	4.45	4.35	4.35	4.53	0.18

ST. CHARLES PARISH
Advalorem Millage Rates Gross Revenue Comparison
2019 Assessment

AREA/TAXING DISTRICT	2019 Adjusted	Estimated 2019 Gross Revenue	2018 Actual	2018 Actual Revenue	Estimated Change in Revenue
PARISHWIDE: Library M & O	4.53	7,082,124.67	4.35	5,542,985.00	1,539,139.67

2019 TAX ROLL - ESTIMATE

	<u>Parish Wide</u>
2019 Tax Roll	<u>1,563,382,929</u>
Estimated 2019 Tax Roll (Gross)	<u><u>1,563,382,929</u></u>
Gross per Mill	\$1,563,383
2019 Ad Valorem Net of Retirement (3.5%)	-\$54,718
and Uncollectible (4%) - Rounded	-\$62,535
Net per Mill	\$1,446,129

2020 Revenue Estimate = Estimated 2019 Tax Roll (Gross) X Millage Rate X .96

2020 Retirement Estimate = Estimated 2019 Tax Roll (Gross) X Millage Rate X .035

Prepared by: Finance Dept.
6/27/2019

H:\2019 Millages\2019 ADVAL council update Library only\2019 Est Roll